



STRATEGIC PRIORITIES 2022

REPORT OUT

STRATEGIC PRIORITIES REPORT: 2022

CONTINUING TO MOVE TECUMSEH FORWARD

The Town of Tecumseh provides municipal services and programs to a diverse and growing population. We operate dozens of different lines of business, each of which is important to some, if not all, citizens.

This report provides highlights of the work accomplished in 2022 on advancing the Town's five strategic priorities for 2019-2022: Smart Growth, Sustainable Infrastructure, Community Health and Wellness, Continuous Improvement and Good Governance.

As we move forward in 2023, the Council elected in the fall of 2022 is updating and refreshing the Town's corporate Strategic Plan. The updated plan will be completed and released this summer. This report out for 2022 represents the final year of progress on the current plan.

We are proud to provide residents with these highlights from 2022 and look forward to continuing the work in 2023 when the new Council sets its strategic priorities for 2023-26.

SMART GROWTH

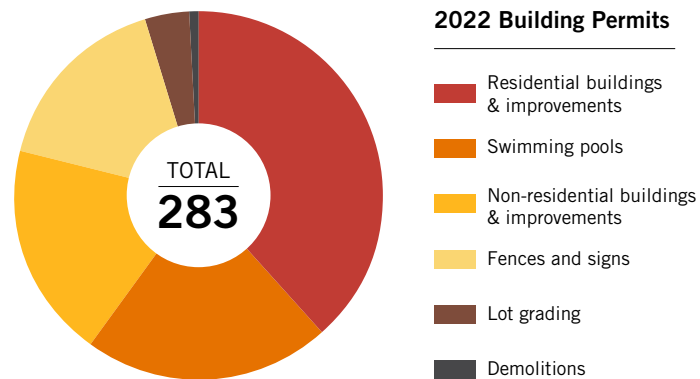
Make the Town of Tecumseh an even better place to live, work and invest.

The Town processed **48 Planning and Community Improvement Applications** for land development

Planning approvals will see...

- 13 new single/semi-detached dwelling units
- 45,060 square feet of industrial development

283 building permits issued = \$49.6 million in construction value



Awarded \$17,680 in Community Improvement Grants to businesses in the Community Improvement area along Tecumseh Road for parking area grants.



SUSTAINABLE INFRASTRUCTURE

Ensure that the Town's current and future growth is built on the principles of sustainability and strategic decision-making.

Invested in the Town's infrastructure & community facilities:

Town Capital Projects	Capital Expenditure
Tecumseh Road Storm Sewer & Road Improvements	\$5.81 M
Riverside Drive Multi-Use Trail	\$3.13 M
Annual Asphalt, Tar & Chip and Crack Sealing	\$1.23 M
Maintenance on 20 Municipal Drains (cost shared with landowners)	\$1.11 M
Watermain Anode Inspection and Replacement Program	\$270,000
Zekelman Pickleball Complex	\$755,000
Electric Vehicle (EV) Charging Stations	\$85,000
Buster Reaume Park Playset	\$42,000
Arena - Rink B Chiller Replacement	\$170,000

Long-term plans to improve the Town's infrastructure:

PLAN:	STATUS:
Bridge & Culvert Needs Study	✓ COMPLETE
Upper Little River Watershed Drainage and Master Plan Class Environmental Assessment	✓ COMPLETE
2022 Asset Management Plan (Version 3)	✓ COMPLETE
Turkey Creek Watershed Study	✓ COMPLETE
Town-wide Tree Inventory	✓ COMPLETE
Oldcastle Stormwater Master Plan	✓ COMPLETE
Water and Wastewater Rate Study	✓ COMPLETE
Shoreline Management Plan	✓ COMPLETE
Stormwater Rate Study	▶ IN PROGRESS
Sanitary Sewer Model Update	▶ IN PROGRESS

COMMUNITY HEALTH & WELLNESS

Integrate the principles of health and wellness into all of the Town's plans and priorities.

AQUATIC PROGRAMMING

200+ swimming classes = **800+** registrations

4,500 recreational swim & fitness class participants

RECREATIONAL PROGRAMS

9 specialty camps + **44** day camps = **2,000** registrants

Disc Golf, Cooking, Fitness and Art Programs
Weekend public skating reintroduced since start of pandemic and new weekly adult, youth and preschool programs started

SPECIAL EVENTS

Christmas in Tecumseh attendees: **8,000**
Canada Day participants: **2,000**

7 summer concerts = **400** attendees

14 senior programming workshops = **286** participants

22+ events = **15,000** participants

New - Tecumseh Twilight showcased food trucks, an exotic car show and outdoor movie, with 2,500+ attendees

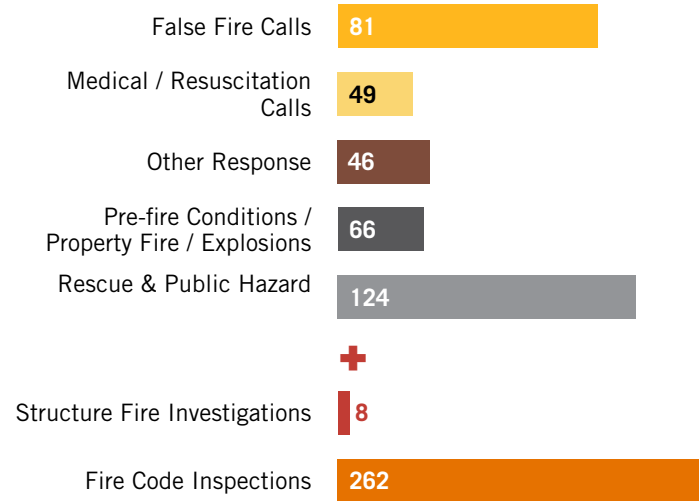
Proudly hosted the Town's 100th Anniversary, over 3 days, bringing together 6,000 attendees to celebrate this historic milestone!



Drinking Water System achieved **100%** compliance with Ministry of the Environment, Conservation and Parks (MECP) requirements and the water quality thresholds, including inspections, sampling, audits and disinfection residual testing.

FIRE STATISTICS

366 calls for service

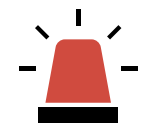


OPP STATS

3,399 calls for service

283 avg per month

Most calls were for:



Alarms and Property Checks



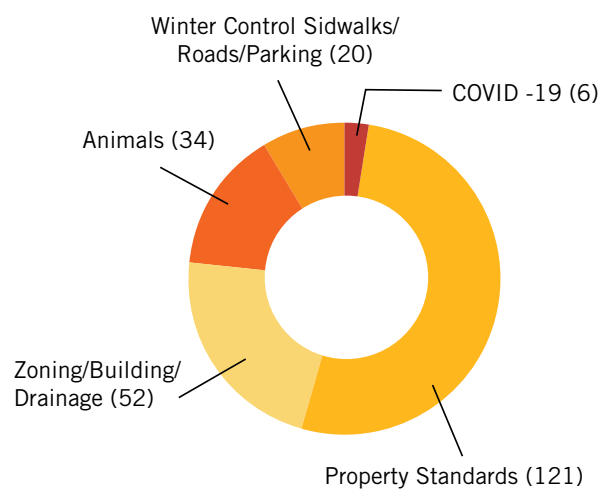
Motor Vehicle Collisions



Traffic Complaints and Enforcement

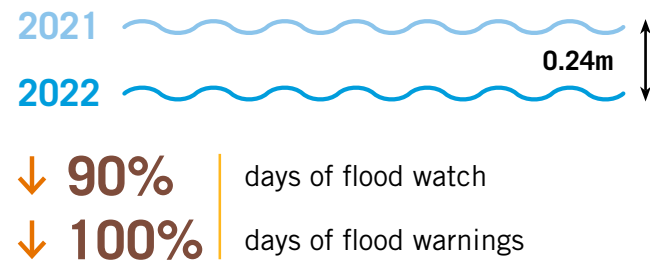
BY-LAW ENFORCEMENT

233 calls for service



FLOODING

In 2020, our community saw increased threat of inland lake flooding. Thanks in part to the increased mitigation measures adopted by the Town, 2022 saw:



As well, in 2022, Lake St. Clair levels were .24m lower than 2021 on average for the year.

CONTINUOUS IMPROVEMENT

Steward the Town's continuous improvement approach to municipal service delivery.

New On-line Services implemented:

- Interactive Capital Project Dashboard, Online Bulkwater System, Farm911, Temporary Patio Expansion Applications

2 new public wifi hot spot

NEW - Fire Station #2/Sandwich South Historical Society Lakewood Park South

TECUMSEH BY THE NUMBERS

Provided services and programs to continuously improve residents' quality of life, including:

- ▶ **17** Cat Spay & Neuter
- ▶ **89** Cat Intake
- ▶ **1,179** Dog Licences
- ▶ **19** Snow and Leaf Angel Volunteers
- ▶ **4** Temporary Patio Permits
- ▶ **1,251** Inquiries / Complaints / Requests for Service
- ▶ **18** Backwater Valve Subsidy Program
- ▶ **1** Foundation Drain Disconnection Subsidy Program
- ▶ **563** Tennis & Pickleball Keys Sold
- ▶ **470** Updated records in emergency notification
- ▶ **3,978** In-person/phone sports & facility registrations
- ▶ **1,313** On-line sports & facility registrations

Operational Efficiency Reviews/Strategies:

- ▶ Building Services Operational Review
- ▶ Clerk's Office Service Delivery Review
- ▶ People Strategy

Grant information:

\$5.0 Million in Senior Government Grant funding including:

- **\$4.0 Million** in support of Town Capital infrastructure projects
- **\$350,000** in support of COVID operating cost pressures (ICIP-COVID plus Phase 4 Transit)
- **\$51,000** towards Municipal operating efficiency activities
- **\$588,000** towards Municipal operational programs such as Transit, student labour, seniors programming, special events

LEADERSHIP & GOOD GOVERNANCE

Demonstrate the Town's leadership role in the community.

Annual awards to residents to recognize their achievements. Congratulations to these outstanding residents!



- ▶ Donald "Donny" Massender Memorial Volunteer Award Heather Holding
- ▶ Senior of the Year Award Shirley Drouillard
- ▶ Youth of the Year Award Grace Allison

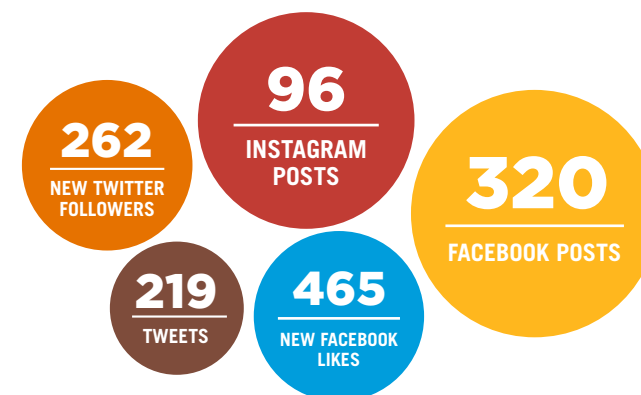
Received the GFOA Distinguished Budget Presentation Award for 2022 budget document for the 13th consecutive year. The international award is considered the highest form of recognition in government budgeting.

The 2022 Municipal & School Board Elections were conducted using internet and telephone voting methods.



TECHNOLOGY & SOCIAL MEDIA

143K visits to tecumseh.ca



TOWN COMMUNICATIONS

18 council connect newsletters

53 news releases issued

7 consultations on Placespeak

205 live streamed meetings

Residents rate the Town of Tecumseh high when it comes to it being a safe place to live, a place to raise a family and a place where everyone is welcome. We continue to keep these ideals in the forefront, in everything we do everyday and well into the future.



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